

THROWLEIGH PARISH COUNCIL - YEAR ENDED 31ST MARCH 2015

<u>VARIANCE EXPLANATION</u>	£	£	<u>Reasons for variation</u>
Box 3: <u>Total Other Receipts</u>			
Figure in 2014 column	135		
Figure in 2015 column	<u>517</u>		
Variance	382	(18)	WDBC paid a Council Tax Support Grant of £135 in 2014 and £117 in 2015.
		400	Devon Council granted Throwleigh Parish Council a sum under their Locality Budget 'Snow Warden Scheme' towards the cost of a salt spreader (see box 6 below).
Box 6: <u>All Other Payments</u>			
Figure in 2014 column	1,002		
Figure in 2015 column	<u>1,562</u>		
Variance	560		
Decrease in General Expenses		(43)	The Parish Council clerk used less Stationery & printer ink this year.
Increase in Subscriptions		2	Higher than anticipated
Increase in Accounting fee		62	Higher than original quote from Hawthorn. They raised their fee after budget as found the workload dealing with small parishes far exceeded their expectation.
Increase in payments from Contingency Fund		71	We needed to purchase software for our website in order to access and update it (as the previous councillor who dealt with this has retired).
		468	In view of cutbacks in Devon County Highways, councillors thought it sensible to purchase a salt spreader for the parish to deal with icy conditions on untreated local roads. Devon County Council donated £400 towards this (see Box 3 above).